

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha's Sitabai Nargundkar College of Nursing for Women, Nagpur Code: BSCN0030 Stream: BSCN Year: 2025-26 Location: Karvenagar Pune 52				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	74074	7926	82000
	Fee for Academic Year 2023-24	Approved	74074	7926	82000
	Fee for Academic Year 2022-23	No Upward Revision	85817	9183	95000
2	Fee for Academic Year 2021-22	Approved	85817	9183	95000
	Fee for Academic Year 2020-21	Approved	81448	8552	90000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 121509			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12314888	38484
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	126161	394
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12441049	38878
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	14543452	45448
4.2.1	a) Less income	85507	267
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	26898994	84059
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (537980) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	26898994	84059
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2689899	8406
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1234664	3858
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2080000	6500
4.4	Depreciation on other assets at approved rates	1658950	5184
4.5	Total of (4.2.2.2 to 4.4)	34562507	108008
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(272+0+47+0+0+0) (Excluding TFWS, J&K, and Repeaters)	319	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	108008	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	108008	
4.10	Development fee (10% of 4.9.1)	10801	
4.10.1	Total fee (4.9.1 + 4.10)	118809	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2160) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2160 Ph.D Holder - 2.17% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 540	2700	

4.10.3	Total Development Fee (4.10 + 4.10.2-(13501)) or Limited 15% of Tuition Fee(4.9.1- (16201)) whichever is less.	13501
4.10.4	Total Fee (4.9.1 + 4.10.3)	121509

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	507
2	Admission Cancellation Fees	33000
3	Sale of Prospectors Brochure	27900
4	Admission / Application Form Fees	24100
Total		85507

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Sitabai Nargundkar
Principal
Sitabai Nargundkar
College of Nursing For Women, Nagpur

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR PBSCN STREAM**

Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha's Sitabai Nargundkar College of Nursing for Women, Nagpur					
Code: BSCN0030					
Stream: PBSCN					
Year: 2025-26					
Location: Karvenagar Pune 52					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	68918	7582	76500
	Fee for Academic Year 2023-24	Approved	68918	7582	76500
	Fee for Academic Year 2022-23	No Upward Revision	76577	8423	85000
	Fee for Academic Year 2021-22	Approved	76577	8423	85000
	Fee for Academic Year 2020-21	No Upward Revision	81448	8552	90000
	Fee for Academic Year 2019-20	Approved	81448	8552	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 134014			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4707789	47078
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	48696	487
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4756485	47565
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	5250639	52506
4.2.1	a) Less income	33424	334
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9973700	99737
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (199474) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9973700	99737
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	997370	9974
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	149606	1496
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	650000	6500
4.4	Depreciation on other assets at approved rates	88958	890
4.5	Total of (4.2.2.2 to 4.4)	11859634	118596
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(84+0+9+0+0+0) (Excluding TFWS, J&K, and Repeaters)	93	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	118596	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	118596	
4.10	Development fee (10% of 4.9.1)	11860	
4.10.1	Total fee (4.9.1 + 4.10)	130456	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2372) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2372 Ph.D Holder - 2.17% - Add = 0 Research Publications in international journals & Patents - 0.60 per faculty per year - Add = 593 Placement of students - 100% - Add = 593	3558	

4.10.3	Total Development Fee (4.10 + 4.10.2-(15418)) or Limited 15% of Tuition Fee(4.9.1- (17789)) whichever is less.	15418
4.10.4	Total Fee (4.9.1 + 4.10.3)	134014

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	24
2	Admission Cancellation Fees	10500
3	Sale of Prospectors Brochure	18900
4	Admission / Application Form Fees	4000
Total		33424

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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Checked by (Chartered Accountant)



Sitabai Nargundkar
Principal
Sitabai Nargundkar
College of Nursing For Women, Nagpur

FEES REGULATING AUTHORITY - 2025-26, Mumbai

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**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR MSC STREAM**

Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha's Sitabai Nargundkar College of Nursing for Women, Nagpur
Code: BSCN0030
Stream: MSC
Year: 2025-26
Location: Karvenagar Pune 52

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Ad-hoc	81448	8552	90000
Fee for Academic Year 2023-24	Ad-hoc	81448	8552	90000
Fee for Academic Year 2022-23	No Fees	0	0	0
Fee for Academic Year 2021-22	No Fees	0	0	0
Fee for Academic Year 2020-21	No Fees	0	0	0
Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 119175			
C) Hospital Status:	Rent			
B. Whether undertaking on stamp paper submitted reg. refund?	Y			

#	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1497995	49933
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	27700	923
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1525695	50857
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1137202	37907
4.2.1	a) Less income	2	0
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2662895	88763
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (53258) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2662895	88763
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	266290	8876
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	39943	1331
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	195000	6500
4.4	Depreciation on other assets at approved rates	13866	462
4.5	Total of (4.2.2.2 to 4.4)	3177994	105933
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(26+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	27	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	105933	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105933	
4.10	Development fee (10% of 4.9.1)	10593	
4.10.1	Total fee (4.9.1 + 4.10)	116526	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2119) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2119 Ph.D Holder - 2.17% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 530 Placement of students - 0% - Add = 0	2649	

4.10.3	Total Development Fee (4.10 + 4.10.2-(13242)) or Limited 15% of Tuition Fee(4.9.1- (15890)) whichever is less.	13242
4.10.4	Total Fee (4.9.1 + 4.10.3)	119175

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2
Total		2

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Disallowance:-

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- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Sitabai
Principal
Sitabai Nargundkar
College of Nursing For Women, Nagpur

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D) = E	Depreciation (F) = (B+C) x A + C x (A/2) - D x A	(Closing WDV) = G = E - F	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	705094	1663800	726251	0	3095145	683005	2412140	679495	3510	0	0	0	0	0
2	Books	25	256716	62448	129045	0	448209	95922	352287	79480	16442	0	0	0	0	0
3	FURNITURE	15	2858327	4500	94164	0	2956991	436486	2520505	411451	17973	7062	0	0	0	0
4	MACHINERY	15	2887625	390747	728070	0	4006442	546361	3460081	488524	51033	6804	0	0	0	0
Total			6707762	2121495	1677530	0	10506787	1761774	8745013	1658950	88958	13866	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

[Handwritten Signature]



Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorized in terms of section 2(D) of the Act with Code No.

[Handwritten Signature]
Principal
Sitabai Nargundkar
College of Nursing For Women, Nagpur

